



GAIL FARBER, Director

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

June 08, 2016

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

30 June 8, 2016

LORI GLASGOW
EXECUTIVE OFFICER

Dear Supervisors:

**AUTHORIZE THE COUNTY PURCHASING AGENT TO
PROCEED WITH THE ACQUISITION OF
MAINTENANCE EQUIPMENT
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

This action authorizes the acquisition of maintenance equipment items for the Department of Public Works.

IT IS RECOMMENDED THAT THE BOARD:

Approve the acquisition of two equipment items each with a unit cost of \$250,000 or greater.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to seek authorization to acquire two portable compressed natural gas fueling units for the Department of Public Works in accordance with the Clean Fuel-Sustainable Fleet Policy that the Board adopted on June 30, 2015. This Policy requires departments to transition the County's motor vehicle fleet to viable clean fuels, including hybrids and alternative fuel vehicles as approved by the California Air Resources Board and the South Coast Air Quality Management District. In addition, on October 16, 2001, the Board approved the County of Los Angeles Equipment Policy, which requires the Board's approval prior to County departments requisitioning the purchase of equipment with a unit cost of \$250,000 or greater. We are requesting Board approval to authorize the Internal Services Department to proceed with the acquisition of two portable compressed natural gas fueling units as noted in the enclosure. The alternative fueling

units will support the Board's policy of transitioning to an alternative fuel sustainable fleet and at the same time align with our strategic plan for meeting the California Air Resource Board's air quality and emission standard regulations.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of (Goal 1) Operational Effectiveness/Fiscal Sustainability, (Goal 2) Community Support and Responsiveness, and (Goal 3) Integrated Services Delivery. This action will enable Public Works to continue to provide County residents with enhanced, responsive, and efficient maintenance services.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The purchase of the two equipment items qualifies for Mobile Source Air Pollution Reduction Review Committee (MSRC) grants, which also fall under the two-year Local Government Matching Grant Program where South Coast Air Quality Management District matched funds dollar for dollar for jurisdictions that use their AB2766 revenue to implement emission reduction projects. The Chief Executive Office Board letter, adopted on December 16, 2014, stated that Public Works will be provided with the opportunity to move forward with other proposed projects, which the MSRC has approved as part of the Local Government Matching Grant Program. In addition, the Chief Executive Office recommended that Public Works utilize an estimated \$2.19 million in AB2766 funding to maximize revenue and expedite the completion of those projects. AB2766 funding will be redirected from the Rideshare Program to Public Works to be utilized for grant matching fund requirement. Public Works will backfill an equivalent amount to the Rideshare Program.

The cost for this acquisition is estimated to be \$1,200,000. Financing will be requested through midyear budget adjustment and included in the Public Works Fiscal Year 2015-16 Road Fund budget. Funding for these purchases includes MSRC grants in the amount of \$600,000. In addition, an estimated \$600,000 in County AB2766 revenue of the estimated \$2.19 million will be utilized for MSRC grant matching fund requirements for these purchases. The remaining balance will be used for other projects, and financing for future years will be made available through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2001, the Board adopted a policy whereby County departments must obtain Board approval to purchase equipment with a unit cost of \$250,000 or greater prior to submitting their requisitions for purchasing. Also, on June 30, 2015, the Board adopted the Clean Fuel-Sustainable Fleet Policy. The policy requires departments to transition to viable clean fuels, including hybrids and alternative fuel vehicles as approved by the California Air Resources Board and the South Coast Air Quality Management District.

ENVIRONMENTAL DOCUMENTATION

In accordance with Section 15378 of the California Environmental Quality Act Guidelines, approval of the recommended action does not constitute a project and, therefore, is not subject to the requirements of the California Environmental Quality Act.

CONTRACTING PROCESS

This is a commodity purchase under the statutory authority of the County Purchasing Agent. The purchase will be requisitioned through and accomplished by the Internal Services Department in accordance with the County's purchasing policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this request will enable Public Works to replace outdated maintenance equipment and support its growing fleet of alternative fueled vehicles as we continue to provide critical maintenance services to County residents in a more efficient manner.

CONCLUSION

Please return three adopted copies of this letter to the Department of Public Works, Fleet Management Division.

Respectfully submitted,

A handwritten signature in black ink that reads "Gail Farber". The signature is written in a cursive, flowing style.

GAIL FARBER

Director

GF:MS:sh

Enclosures

c: Chief Executive Office (Rochelle Goff)
County Counsel
Executive Office
Internal Services Department

ENCLOSURE

**DEPARTMENT OF PUBLIC WORKS
FISCAL YEAR 2015-16 EQUIPMENT PURCHASES AT \$250,000 AND ABOVE**

ITEM NO.	DESCRIPTION	BUDGETED AMOUNT
1-2	Portable Compressed Natural Gas Fuel Station Items 16-301A, 16-302A	\$600,000 (each)
TOTAL		\$1,200,000